



Section 2.15 of MOU

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4

Inyo-Mono Task	Total thru 12/31/19		Budget		Remaining	
1.1/1.2: Administration & Reporting	s	83,365.22	\$	171,074.00	ş	87,708.78
2.1/2.3: Needs Assessments*	s	11,140.98	\$	16,700.00	ş	5,559.02
3.1: Education	\$	6,453.47	\$	18,790.00	\$	12,336.53
4.2: DAC Outreach	s	29,213.49	ş	42,880.00	ş	13,666.51
5.1: DAC Engagement	s	37,929.34	ş	54,030.00	ş	16,100.66
6.2: Facilitation/ Workshops	s	32,613.64	\$	84,858.00	\$	52,244.36
7.2: Technical Assistance	s	108,605.46	\$	204,540.00	\$	95,934.54
8.5: Project Development	s	6,907.07	ş	134,950.00	ş	128,042.93
Total Inyo-Mono/Admin Tasks	s	316,228.67	\$	727,822.00	\$	411,593.33
Total Grant * \$19,812/\$20,700 spent	s	1,168,230.00	ş	2,450,000.00	Ş:	1,281,770.00

5

ECWA Financial Report - overview

- Beginning of 2019 balance: \$23,195
 Income: \$18,767
 Expenditures: \$39,400
 December 31, 2019 balance: \$2,562

ECWA Financial Report - details

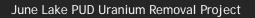
- Income RWMG Member Contributions: \$15,450 Prop. 1 Round 1 Implementation grant app contributions: \$3,317

- Main Expenditures

 IRWM Plan Update: \$9,980

 Prop. 1 Round 1 Implementation grant proposal: \$12,526
- General Program Operations: \$811
 Fundraising: \$600
- State policy efforts: \$10,418
 Prop. 84 Implementation grants: \$1,200
 ECWA Expenses: \$652

7







June Lake PUD Uranium Removal Project



10

